Sioux Falls Transit

ID Number: 8002 www.sioux-falls.org 500 East Sixth Street

Chief Executive Officer: Michael Walker, General Manager

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Data Source: 2000 National Transit Database

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Sioux Falls, SD 57103-7016 (605)367-7874 **System Wide Information Modal Information** General Information Financial Information Characteristics Demand Bus Response \$1,701,647 Urbanized Area (UZA) Statistics — 1990 Census \$2,165,053 **Fare Revenues Earned** Operating Expense Directly Operated \$552.221 Sioux Falls, SD Capital Funding \$815,949 \$0 Square Miles Purchased Transportation 45 26,226 Annual Passenger Miles 2.218.883 604.673 Population 100.843 **Total Fare Revenues Earned** \$578,447 Annual Vehicle Revenue Miles 676.404 493.438 Population Ranking out of 405 UZAs 223 Annual Unlinked Trips 603.269 122.275 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 2,191 453 Annual Vehicle Revenue Hours Passenger Fares \$578.447 46.589 42.848 Local Funds 2,432,956 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 46,575 Vehicles Available for Maximum Service 25 45 Square Miles 57 Federal Assistance 780,417 Average Fleet Age in Years 8.1 4 1 Population 127.900 Other Funds 28.305 Vehicles Operated in Maximum Service 22 43 **Total Operating Funds Expended** \$3,866,700 Peak to Base Ratio 1.9 N/A Percent Spares 14% 5% Service Consumption Incidents 5 4 **Summary of Operating Expenses** Annual Passenger Miles 2,823,556 Patron Fatalities 0 Annual Unlinked Trips 725.544 Salaries, Wages and Benefits \$2.812.143 Average Weekday Unlinked Trips 2,644 Materials and Supplies **Performance Measures** 450,284 Average Saturday Unlinked Trips 987 Purchased Transportation 95,408 Average Sunday Unlinked Trips Other Operating Expenses 508,865 Service Efficiency Λ **Total Operating Expenses** \$3.866.700 Operating Expense per Vehicle Revenue Mile \$3.20 \$3.45 Operating Expense per Vehicle Revenue Hour \$46.47 \$39.71 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 1,169,842 Cost Effectiveness Annual Vehicle Revenue Hours 89,437 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.98 \$2.81 Vehicles Available for Maximum Service Local Funds \$163,190 70 Operating Expense per Unlinked Passenger Trip \$3.59 \$13.92 Vehicles Operated in Maximum Service 65 State Funds Federal Assistance 2 Base Period Requirement 11 652,759 Service Effectiveness **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$815,949 0.89 0.25 Unlinked Passenger Trips per Vehicle Revenue Hour 12.95 2 85 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Rue 22 \$0 \$815.949 \$815.949 n Bus \$1.20 1.20 \$3.50 Demand Response 19 24 Demand Response 0 0 24 \$0 \$815,949 \$815,949 \$3.00 Total 41 Total \$1.00 1.00 \$2.50 \$0.80 0.80 \$2.00 \$0.60 0.60 \$1.50 \$0.40 0.40 \$1.00 \$0.20 0.20 \$0.50 \$0.00 0.00 \$0.00 97 98 99 96 97 98 99 00 97 98 99 00 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 20% 0.35 \$4.00 \$3.50 Fares 0.30 \$3.00 Local 15% \$3.00 0.25 \$2.50 63% \$2.00 0.20 \$2.00 \$1.50 0.15 \$1.00 0.10 \$1.00 0.05 \$0.50 Federal \$0.00 0.00 \$0.00 Federal

97 98 99 96 97 98 99

State

20%

80%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.